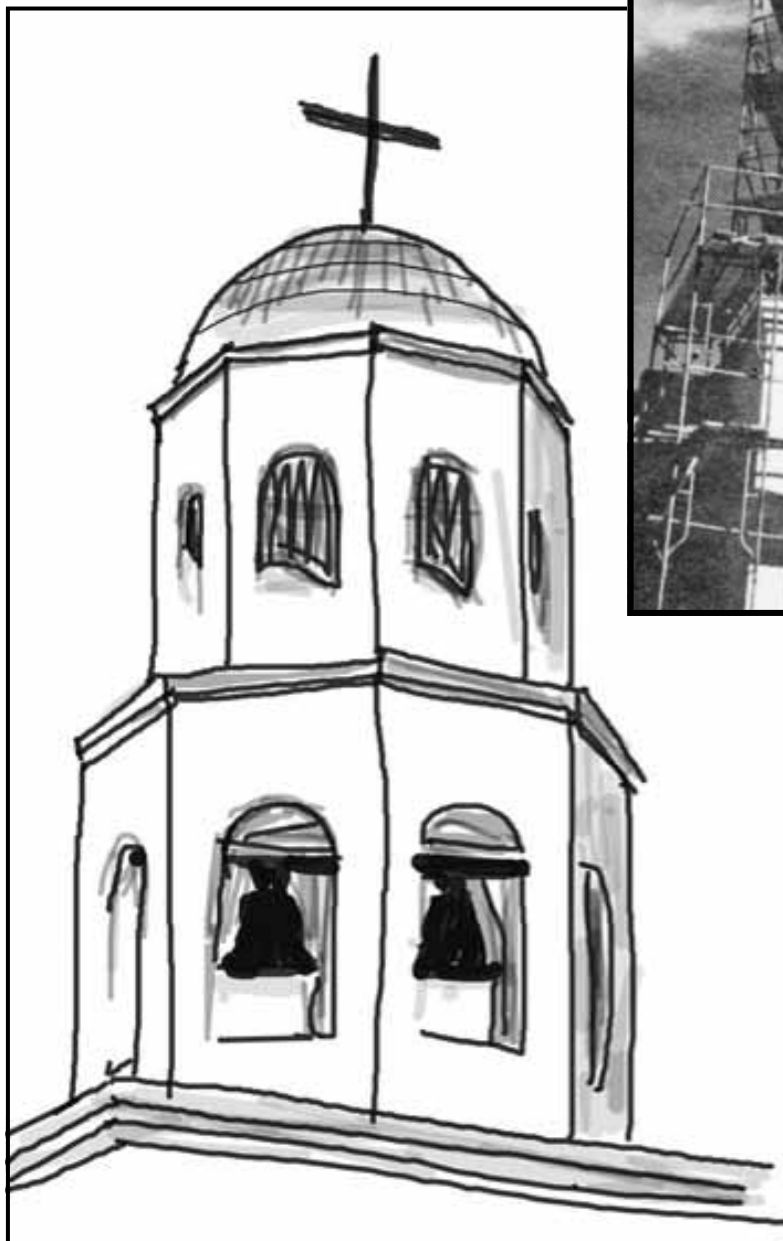


# Annual Report to the Congregation

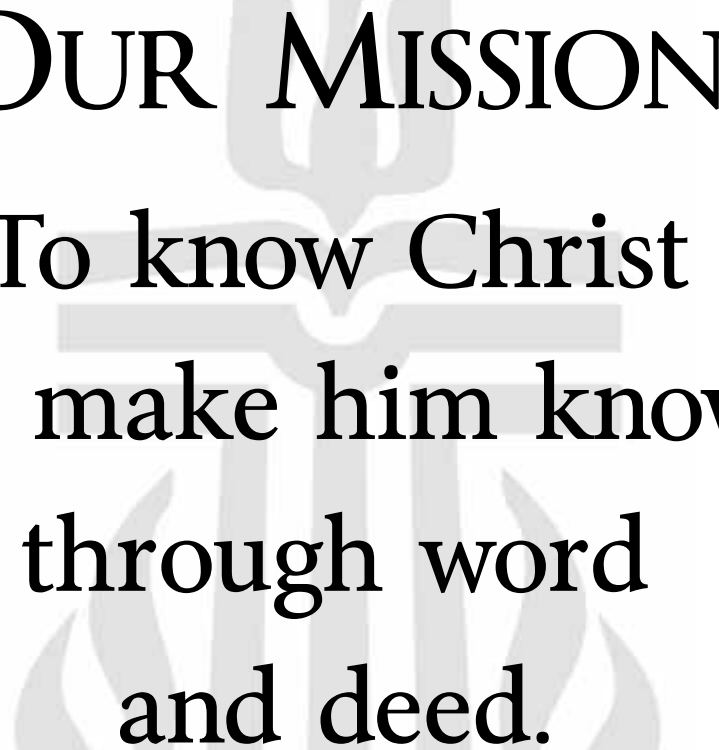
2011



**Building Dedication**

30 years ago

February 7, 1982



**OUR MISSION**  
To know Christ  
and make him known  
through word  
and deed.

Congregational Annual Meeting  
and Celebration  
Sunday, February 5, 2012  
11:30 A.M. (following the second service)

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## Pastor

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### Larry DeLong

“It was the best of times; it was the worst of times.” Dickens’ opening line from *A Tale of Two Cities* is probably way over-quoted, and, truthfully, is a bit strong for VPC’s 2011. But with a bit of paraphrasing, we can make it fit: “It started off pretty rough, but ended in joy.”

2011 was a rocky year for our church. A nearly perfect storm of economic consequences all came together in a way that not only made us more aware of how our church has evolved over the past thirty-three years, but brought us together in new and positive ways.

As you’ll read in this report, we started 2011 with great enthusiasm, but financial uncer-

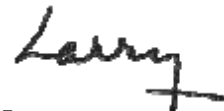
tainty. Our leaders spent a big part of the year learning how we got to that point and planning for the future; the staff and committees cut expenses, and you, the congregation, stepped up with amazing generosity. So much so, that we ended the year in solid shape. Thanks be to God!

But that also meant cutting back on our support of some of those organizations we support through our Mission budget, a very difficult decision for a church that sees itself as a force for good in Green Valley and the world.

So, what is God doing with us in 2012? We shall see. I don’t think anyone could have predicted the ride we took last year, and I know for certain that

God isn’t done with us yet, not by a long shot. We have a church family to serve, a community to be a constructive part of, and there are plenty of people around us who haven’t yet discovered the joy of faith in Christ. We have to rebuild our Mission program, live into our strategic plan (Valley Vision 20/20), and allow God to work through us to be the people he means us to be.

Every day I thank God that I am able to serve among you, and with our amazing staff, especially my dear friends and colleagues John Dunham and Diane Christopher. May God bless us all, richly and graciously: “God, who calls you, is faithful; *and he will do it!*”



Larry



# Associate Pastor for Pastoral Care

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John Dunham

From beginning to end, the year 2011 was a very memorable one.

“Taste and see that the Lord is good.” Psalm 34:8

“Be still, and know that I am God.” Psalm 46:10

For the first time in my nearly 38 years of ministry, in the summer of 2011, I was gifted with and enjoyed a three month Clergy Renewal Leave. The two verses listed above were ever-present before me as I made my way along the journey. There was lots of family time, reading (easy and ministry related), a conference I attended in New Mexico on “Preaching and Teaching Difficult Passages of Scripture,” and some travel. I visited ten churches in New Mexico as part of synod responsibilities—and another eleven to worship with different congregations. I took in a Detroit Tigers baseball game and a Michigan State football game, both prized experiences.

Best of all and my bottom-line goal for this time apart, was the deepening of my spiritual walk, my friendship and relationship with Jesus. I was reminded that my Christian life is not about doing—whether that means reading the Bible, worshipping, or even praying. *My Christian life is about being, being a person in a living, growing relationship with my Lord.* Thanks be to God for this time apart.

Another highlight was the honor I received in being

installed on October 29 as the Moderator of the Synod of the Southwest (which includes the states of Arizona and New Mexico). It was especially wonderful in that the service was in our sanctuary and the Sanctuary Choir sang two of my favorite anthems. Another joy was that my sister, Judy, surprised me and came for a visit. I will be the moderator for the next two years. I have been enriched in my faith by my interaction with the people involved in ministry in our two-state region, and look forward to this opportunity to serve our Lord in this role.

Our *Network of Caring* ministry, which goes all the way back to 1978, experienced some

helpful changes. After eleven years of me being the moderator, a member of the Leadership Team is now taking that responsibility. For 2011 it was Jane Lovat, who, with a committed and energetic team of others, has already done much to renew this ministry of simply caring for our church family. Along with an expanded Leadership Team for 2012, many are the faithful who serve without fanfare and give of themselves to reach out to our large membership.

The privilege of serving as a Pastor of Valley Presbyterian Church is a never-ending source of joy and gratitude.

Grace and peace, in the Savior,



John



# Associate Pastor for Education and Outreach

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Diane Christopher

**W**henever people ask about my work here, I say, "I am a pastor in a retirement community, and this church is one the most vibrant, energetic, lively churches I have ever been in."

The person responds: "Oh, that's because all those retired people have so much time on their hands. They have time to do ministry."

And yes, that is part of it. But there is more, much more. Whenever I preach in the traditional service, I request the song, "Surely the Presence:"

*Surely the presence of  
the Lord is in this place  
I can feel his mighty  
power and His grace.  
I can hear the brush of  
angels wings.  
I see glory on each face.  
Surely the presence of  
the Lord is in this place.*



God's presence *is* in this place. Many visitors say they feel God's presence when they enter our sanctuary and worship. Therefore, we are a **Holy Temple** because of that presence. We looked for a variety of ways to acknowledge and express that presence, so we developed The Source, our praise service on Saturdays.

This church is the **People of God**. The people here know they belong to God, and as a result, serve God with an enthusiasm that takes my breath away (and sometimes, leaves *me* in the dust!). I went to a Stephen Ministry Leadership Training this year, and learned to appreciate how the people of God serve through this ministry. Read the following pages and learn all the ways we serve as God's people.

This church is the **Family of God**. I've never seen a church

take care of each other as well as this church You will read about those ways in these pages. As I prepare for memorials, I need not worry. Our people are there, serving food, ushering, reaching out, caring. This, too, takes my breath away.

This church is the **Body of Christ**. I sit with the Mission committee and catch their heart for the poor, hungry, thirsty. On the Christian Education committee, people use their teaching gifts to help our congregation learn more about God. I am excited for our new curriculum "Are You Curious About ....?" written by our team.

This church is the **Bride of Christ**. As I teach the Presbyterian Women leaders (Revelation and Beatitudes), lead retreats and other classes, I see this church hungering for her bridegroom, Jesus Christ. Our leaders and staff wrote a Devotional for Advent. They expressed how they have experienced Christ in their lives. It spoke to many people in this congregation, and by popular demand, we are in the midst of producing a Lenten Devotional.

As the **People of God, the Family of God, a Holy Temple, the Body and Bride of Christ**, we don't go to church, we *are* the church. As I sit on the visioning team (Valley Vision 20/20), we look for God's guidance as God takes us into the future. Let us watch together with eager expectation what God will do in our midst, in this Bride of Christ.

Serving Together,

Diane

## Session (2012)

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<b>Moderator</b>	Larry DeLong
<b>Vice-Moderators</b>	John Dunham, Diane Christopher
<b>Clerk of Session</b>	Eloise Fredrickson
<b>Treasurer</b>	Gerry Appleton

### Class of 2012

Jim Chervenka	Nominations (Chair), Scholarship (Chair)
Quentin Gessner	Personnel, Stewardship
Eloise Fredrickson	Clerk, Peace and Justice (Chair), Personnel
David Moore	Property (Chair), Stewardship
Sherry Royer	Pastoral Care (Chair), Worship, Foundation
Dick Smith	Finance (Chair), Foundation
Gayle Tompkins	Pastoral Care

### Class of 2013

Gerry Appleton	Treasurer, Finance, Foundation
Bob Campbell	Finance, Valley Vision 20/20 (Chair)
Mike Cochran	Personnel (Chair)
Bonnie Fleming	Parish Life
Roger McFarland	Stewardship, Nominating
Jim Nelson	Membership and Outreach (Chair), Christian Education
Dian Welsh	Stewardship (Chair)

### Class of 2014

Gordon Gray	Finance, Gifts and Memorials (Chair)
Rick Irvin	Patio Sale Amigos Team, Finance
Merritt Howard	Christian Education (Chair), Worship (Chair)
Cal Judson	Mission (Chair)
Katie Sayre	Personnel, Scholarship
Debi Shippy	Pastoral Care, Scholarship
Marie Valade	Membership and Outreach, Worship

### Class of 2011 (retired)

<i>Judy Alkire</i>	<i>Membership and Outreach (Chair), Parish Life</i>
<i>Ken Campbell</i>	<i>Finance, Gifts &amp; Memorials (Chair)</i>
<i>Roger Hooper</i>	<i>Personnel (Chair), Property</i>
<i>Mary Frances Horton</i>	<i>Peace and Justice</i>
<i>Jim Jennings</i>	<i>Mission, Property (Chair)</i>
<i>Michael Peake</i>	<i>Parish Life (Chair)</i>
<i>Larry Phillips</i>	<i>Christian Education (Chair), Worship (Chair)</i>

# Board of Deacons (2012)

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Moderator	Dan Gnau
Vice Moderator	Linda Jorn
Secretary	Nila Riddle
Pastoral	John Dunham

## Class of 2012

Richard English	Food Bank (Chair)
Thomas Fava	Communion Services
Daniel Gnau	Moderator, Medical Liaison
Cyndy Hargreaves	Ushers
Andrew Lazas	Owl Express (Chair)
Sandra Pratt	Communion Prep (Chair), Nominating Committee
Nila Riddle	Communion Prep, Secretary
Rudy Sweisfurth, Jr.	Ushers (Chair)

## Class of 2013

Bill Ebmeyer	Food Bank
Sam Eidson	Communion Services
Janet Fitch	Greeters (Chair)
Linda Jorn	Communion Prep, Vice- Moderator
Pat Landenberger	Communion Prep
Phyllis Nutting	Greeters
Sara Pedersen	Communion Prep
Jim Rusk	Fellowship

## Class of 2014

Jack Claton	Owl Express
Donna Frisch	Fellowship
Pam Irvin	Mission
Betty Kiesle-Yoder	Fellowship
Pat McFarland	Fellowship (Chair)
Jim Mills	Communion Prep
Mickey Minton	Medical Liaison (Chair)
Carol Tahse	Ushers

## Class of 2011 (retired)

<i>Kay Davison</i>	<i>Communion Prep</i>
<i>Dorothy Foucher</i>	<i>Medical Liaison (Chair)</i>
<i>Mary Lee Haas</i>	<i>Communion Prep (Chair)</i>
<i>John Ireland</i>	<i>Owl Express (Chair); Ushers</i>
<i>Nancy Moses</i>	<i>Greeters (Chair)</i>
<i>Elizabeth Phillips</i>	<i>Fellowship</i>
<i>Carol Rude</i>	<i>Moderator</i>
<i>Nancy Thies</i>	<i>Fellowship (Chair)</i>

# Necrology 2011

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<u>Name</u>	<u>Date of Death</u>	<u>Name</u>	<u>Date of Death</u>
Bonnie Richards	1/1/11	Gloria Perkins	9/3/11
Roger Lachman	1/6/11	Robert Herrick	9/8/11
Barbara Roeming	1/8/11	Donna Sheldon	9/17/11
Wayne Brown	1/10/11	Erika Farrar	9/28/11
Elouise Grimmer	1/17/11	Dorothy "Tootie" Jones	9/29/11
Phyllis McDonough	1/18/11	Betty Collins	10/1/11
Forest Edwards	1/19/11	Edward Fullwood	10/8/11
Rosemary Harvey-O'Connell	1/20/11	Robert Oldendorph	10/15/11
Marvin Hanenberger	1/26/11	Mary Campbell	10/29/11
Ruth Egly	1/31/11	James Greenwood	11/4/11
Willis Fankhauser	2/6/11	Wright Catlow	11/9/11
Helen Honderich	2/12/11	William Bissell	11/25/11
Geneva Jenne	2/15/11	William Zukoski	11/28/11
Robert Turner	3/28/11	Anita Anderson	12/1/11
Ruth Leachman	4/8/11	Robert Anderson	12/12/11
Dorothy Steele	5/6/11	Thomas Smith	12/16/11
Susan Gromacki	5/10/11	Shirley Ahlstrom	12/21/11
Donald Meyette	5/25/11	Dinghy Sharp	12/31/11
Dorothy Merideth	5/30/11		
Bonnie McCormick	6/9/11		
Catherine Yarnelle	6/19/11		
Harold Turner	6/27/11		
Twyla Becker	7/14/11		
William Grimsley	7/20/11		
Norris Woerner	7/25/11		
Mildred Groenewold	7/29/11		
Corwin Snook	8/2/11		
Faye Woodburn	8/7/11		
Janice Andrews	8/20/11		
E. Madge Knox	8/23/11		
George Ernst	8/27/11		
Dorothy Reno	8/30/11		

# Membership Changes

---

January 1, 2011 to December 31, 2011

	<u>Full</u> <u>Members</u>	<u>Affiliate</u> <u>Members</u>	<u>Inactive</u>	<u>Ministerial</u> <u>Affiliate</u>
Previously Reported, Dec 31, 2010	925	232	56	9
Prior Period Adjustment	6	1		
<b>Updated, Dec 31, 2010</b>	<b>931</b>	<b>233</b>	<b>56</b>	<b>9</b>

## Additions

From Affiliate	4			
From Non-Member		1		
New in 2011	8	4		
From Prospective	7	6		
Reinstatement		1		
From Member			19	
<b>Total Additions</b>	<b>19</b>	<b>12</b>	<b>19</b>	<b>-</b>

## Losses

Death	39	10	2	
To Inactive	19			
To Member		4		
Removed		5	52	
<b>Total losses</b>	<b>58</b>	<b>19</b>	<b>54</b>	<b>-</b>
<b>December 31, 2011</b>	<b>873</b>	<b>226</b>	<b>18</b>	<b>9</b>



# Board of Deacons

---

## Carol Rude, Moderator 2011

**T**he Board of Deacons completed their many duties during the year. They performed their services with a happy and willing attitude which was greatly appreciated by the Moderator. The individual committee reports are as follows:

### **COMMUNION PREPARATION COMMITTEE**

This group meets at the church the Saturday prior to communion Sunday, at which time the cups in the trays are filled with juice. The bread is cut and the extended communion kits are prepared. The trays are then set up, and extended communion kits are placed on the table in front. Gluten-free wafers are available for persons who need them. The committee members make sure that all supplies are available on communion Sunday. Committee members this year were Sandra Pratt, Nila Riddle, Phyllis Nutting, Pat Landenberger, Mary Lee Haas (Chair), Kay Davison (Co-Chair).

### **COMMUNION SERVERS COMMITTEE**

The chair of this committee is responsible for recruiting and assigning the correct number of communion servers from the pool of present and past Elders and Deacons. 34-38 servers are used for two services and 20 for one service. Server positions are assigned by completing the Communion Server Schedule master form which is forwarded to the church office. The office

prints the required number of schedule forms to provide one to each server, one to the Clerk of Session and one for the deacon's file. The committee provides bulletins and hymnals on the seats of those serving communion. Following the service, those serving communion are responsible for collecting the used cups and disposing of them.

Sanctuary preparation each Saturday morning is under the direction of the Communion Servers Committee. It is staffed primarily by non-deacon volunteers who stock the prayer cards, replenished as needed; medical personnel seating placards are put in place, and the ushers' table is stocked. The committee Chair for this year was Tom Fava and Sam Eidson helped on the committee.

### **USHERS COMMITTEE**

This committee is responsible for calling to recruit people willing to usher and head usher. For the year 2011 the Ushers

Committee provided ushers for all 52 Sunday Services, Maundy Thursday, Good Friday and Easter Sunrise and Christmas Eve Services. The committee chair for this year was Rudy Sweisfurth and co-chair was Cyndy Hargreaves.

### **FELLOWSHIP COMMITTEE**

Members of this busy committee are responsible for calling to recruit people to serve coffee, juice and cookies following all services. One member of the committee is always present on Sunday mornings to see that all runs smoothly. The Deacons provide the cookies one Sunday each month, the choir provide the cookies one Sunday, and the Session members one Sunday. Other Sundays, volunteers from the church donate cookies, or commercial cookies are used. Needless to say, the homemade cookies are the most popular. Committee members set up the tables used for serving cookies and the area is cleaned up following the services. The newest effort by this committee was serving both regular and decaf coffee. The chair for this year was Nancy Thies.

## Christian Education Committee

---

Larry Phillips, Chair

**T**he goal of the Christian Education Ministry at Valley Presbyterian Church is to offer interesting, educational, and challenging opportunities for each of us, including our local community, to advance the certainty of our beliefs and to live out the faith that comes from those beliefs.

This committee is responsible for providing children's programs both on Sunday and at other times, including Vacation Bible School in July, along with Easter and Christmas programs.

The committee is responsible for nursery care which is provided during Worship Services to children under the age of 6.

The committee develops, coordinates, and staffs Adult Education classes both on Sunday mornings between services and during the week. The CE Committee also is responsible for providing periodic opportunities to participate in retreats for women, men, and couples as the need occurs. A movie ministry is available during the summer to encourage both

church attendees and the local community to discuss issues involving Christian faith as brought out in the film.

If this area interests you, we are always looking for committee members and teachers and facilitators for both adult and children's studies.

### **Committee Members**

Linda Freeman, Bob Dahm, Jim Nelson, Anne Morrison, Gail Barker, Caryl Thomas, Diane Christopher, Gerry Appleton, Patty Smith, and Eloise Fredrickson.

The new chair for 2012 is Merritt Howard.

## Library

---

Anne Morrison, Librarian

**T**he Valley Presbyterian Church Library was an active place in 2011. 1,411 items were circulated this year for individual use. Many others were used in workshops, Bible studies, and classes plus a number of items were used within the library facility for reference work both by the clergy staff and many congregants.

Carol Blumer, Chris Fleischmann, Pat Landenberger, Margaret Larkin, Marcia MacDonald, and Kay Peters constitute the dedicated volunteer committee members who work diligently to maintain an orderly and effective library. They update the card catalog, prepare records, and help plan and execute programs.

The annual used book exchange in February was a successful event. Hundreds of books were donated and more than 70 people attended to choose from the donated items. The program will be repeated in February 2012.

The Valley Readers book group continued to be popular in 2011, with 15 to 25 people attending each month. The group selects the books to be

read, and the leadership rotates among the members. Ten books were read and discussed. A highlight of the year was the annual Christmas exchange of gently used, but appreciated books, which were wrapped to disguise the contents.

The Christian Education Committee is a wonderful support of our library facility, and the Library Committee is most appreciative of their ongoing commitment to our work. We are also grateful to Rev. Diane Christopher for her guidance and for the involvement of our entire clergy staff.

# Finance Report

---

Dick Smith, Chair

*Role of the Finance Committee: Provide advice to the Senior Pastor and the Session for management of Valley Presbyterian Church finances. The Finance Committee is responsible for setting fiscal policy and to keep the Session apprised of the condition of finances on a monthly basis.*

**T**eam Effort in 2011: At the beginning of the year, VPC was projecting a significant operating loss for the year. We asked committees to review budgets and not spend monies unless absolutely needed. As a result, committees voluntarily reduced budgets \$63,000 and Missions reduced spending \$24,000. We asked the congregation to review personal giving. Our congregation responded. As a result, VPC experienced positive operating income for the first time in nine years. In 2011, income exceeded expenses by \$49,800.

**Balanced Budget:** In January 2011, the Finance Committee unanimously agreed to create a balanced operating budget for 2012. In September, the Finance Committee invited all Committees to submit 2012 budget requests. After learning the amount of 2012 Estimate of Giving, the Finance Committee created an operating budget which was approved by Session during its December meeting. This budget anticipates a positive operating income of \$51,000 in 2012. Capital expenditures in excess of profit will be paid from 2011 bequests.

**Valley Vision 20/20:** The Finance Committee and Foundation Board are combining resources to develop a major capital raising program.

The purpose of the campaign is to replace depleted capital reserves and fund future capital expenditures. Proposals from two professional capital planning firms are currently being considered. We will continue to respond to the items addressed to us in the Valley Vision 20/20 plan for 2012.

**Plans for 2012:** The Finance Committee will continue to review financial statements prepared by the Church Administrator, and will monitor the Session-approved operating budget and make appropriate recommendations to Session on any action(s) needed to be taken in a timely manner. The Finance Committee is committed to achieving a balanced budget for 2013.

## **Committee Members:**

Gerry Appleton, Bob Campbell, Ken Campbell, Phil Lotz, Mike Lund, Tom Purdon, Dick Smith, Lowell Tompkins, Jack Woerner.



**Valley Presbyterian Church**  
**Finance Report for December, 2011**  
**\*\*\*Pre-Audit completion\*\*\***

January 7, 2012 Bill Kuschel

**2011 Finance Committee Members**

Gerry Appleton	Bob Campbell	Ken Campbell	Phil Lotz
Mike Lund	Tom Purdon	Lowell Tompkins	Dick Smith (Chair)
Jack Woerner			
Ex-officio	Bill Kuschel	Larry DeLong	

**Notes**

- This finance report is complete for 2011 pending:
  - Personnel opinion on on sick and vacation time
  - Audit completion

**Cash**

- Undesignated cash is \$432,610

**Budget Variance**

- We ended 2011 with a surplus of \$49,782

**Capital Reserve**

- Capital reserve is \$3.8k

**Revenue and Expenses**

- YTD Revenue is \$50k **greater** than expenses.

**Church Revenue Deviations relative to budget YTD:**

- Revenue from all sources is **up** \$76k (7.4%)
- Envelope giving is **up** \$43k
  - Giving from pledging units is **up** \$26k (3.6%).
  - Giving from non-pledging units is **up** \$17k (17%).
- Offering plate is **up** \$14k

Mission Gifts Disbursed 2011

<u>Agency</u>		<u>Operating</u>	<u>Pass through</u>	<u>Presbyterian Women</u>	<u>Christmas Catalog</u>	<u>Grand Total</u>
<b>GV, Tubac &amp; Nogales</b>						
	Amado food Bank	1,615	-	-	-	1,615
	Casa de Esperanza	9,165	-	-	250	9,415
	Crossroad Mission	9,450	300	-	-	9,750
	Genesis House	2,750	-	-	-	2,750
	GV Community Food Bank	4,818	18,045	-	-	22,863
	Hands of a Friend	-	30	-	100	130
	Mission Quilts	609	-	5,435	-	6,044
	Pastor's Discretionary Fund	1,220	-	-	-	1,220
	United Community Health	4,126	-	-	-	4,126
	Valley Assistance Services	8,250	-	-	415	8,665
	PdC Presbytery Meeting			117		117
<b>GV, Tubac &amp; Nogales Total</b>		<b>42,003</b>	<b>18,375</b>	<b>5,552</b>	<b>765</b>	<b>66,695</b>
<b>Wider Mission</b>						
	Birthday Offering	-	-	632	-	632
	Casa Maria Lunches	5,026	-	-	-	5,026
	Christmas Joy	-	8,438	-	-	8,438
	Companeros en Mission	2,750	-	-	-	2,750
	Cook Native American Ministeries	2,750	-	-	-	2,750
	Creative Hands	-	-	3,335	-	3,335
	Disaster Relief	-	1,680	-	-	1,680
	Foreign Mission-Heller	3,211	-	-	-	3,211
	Foreign Mission-Rice	2,750	-	-	-	2,750
	Foreign Mission-Willoughby	2,625	-	-	-	2,625
	Frontero de Cristo	4,126	-	-	-	4,126
	General Mission Support	36,667	-	1,800	-	38,467
	Heifer Project	-	-	-	1,900	1,900
	House of Neighborly Service	11,000	-	-	475	11,475
	Just Coffee	-	3,759	-	-	3,759
	Knitters	-	-	1,015	-	1,015
	Least Coin	-	-	160	-	160
	Military Ministry	162	2,664	-	-	2,826
	Montlure	-	362	-	-	362
	Mzuzu Crises Nursery	1,460	-	-	-	1,460
	New Beginnings of Women and Children	5,500	-	-	-	5,500
	OGHS	-	5,201	-	-	5,201
	PCUSA Peace	-	1,192	-	-	1,192
	Presbyterian Campus Ministry	5,732	50	-	395	6,177
	Presbytery de Cristo	-	-	3,113	-	3,113
	Seminary Support	4,587	-	-	-	4,587
	Thank Offering	-	-	481	-	481
	Youth without Parents	6,676	195	-	-	6,871
<b>Wider Mission Total</b>		<b>95,022</b>	<b>23,541</b>	<b>10,536</b>	<b>2,770</b>	<b>131,869</b>
TBD	Pass Through	-	3,535			3,535
<b>Grand Total</b>		<b>137,025</b>	<b>45,451</b>	<b>16,088</b>	<b>3,535</b>	<b>202,099</b>

## Capital Spending 2011

---

	<u>Amount</u>
<b>Fixtures &amp; Furniture</b>	
Exterior Double Door Repair	938
Choir Speaker Deposit	1,600
Choir monitor speakers	1,442
Computer	1,443
<hr/>	
Sub Total	5402
<b>Building Improvements</b>	
Railing	1,000
Parking Lot	9,000
A/C Deposit	12,000
A/C Final	8,546
Door Repair Final	800
<hr/>	
Sub Total	31,346
<b>Columbarium</b>	
None	
<hr/>	
<b>Total Capital Committed</b>	<b>36,749</b>

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01/10/12  
Accrual Basis

**Valley Presbyterian Church**  
**Balance Sheet Prev Year Comparison**  
As of December 31, 2011

	Dec 31, 11	Dec 31, 10	\$ Change	% Change
<b>ASSETS</b>				
Current Assets				
Checking/Savings				
Available Cash	436,460	260,206	176,254	68%
Invested Assets	39,206	36,232	2,974	8%
Restricted Assets	29,562	91,010	-61,448	-68%
<b>Total Checking/Savings</b>	<b>505,228</b>	<b>387,448</b>	<b>117,780</b>	<b>30%</b>
<b>Total Current Assets</b>	<b>505,228</b>	<b>387,448</b>	<b>117,780</b>	<b>30%</b>
Fixed Assets				
Fixed assets	1,756,987	1,895,923	-138,936	-7%
<b>Total Fixed Assets</b>	<b>1,756,987</b>	<b>1,895,923</b>	<b>-138,936</b>	<b>-7%</b>
Other Assets				
Other Assets	22,110	25,357	-3,247	-13%
<b>Total Other Assets</b>	<b>22,110</b>	<b>25,357</b>	<b>-3,247</b>	<b>-13%</b>
<b>TOTAL ASSETS</b>	<b><u>2,284,325</u></b>	<b><u>2,308,728</u></b>	<b><u>-24,403</u></b>	<b><u>-1%</u></b>
<b>LIABILITIES &amp; EQUITY</b>				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	-10,942	9,475	-20,418	-216%
<b>Total Accounts Payable</b>	<b>-10,942</b>	<b>9,475</b>	<b>-20,418</b>	<b>-216%</b>
Other Current Liabilities				
Bequests	0	91,153	-91,153	-100%
Restricted Administratively	103,194	54,956	48,238	88%
Restricted by Donor	48,951	88,692	-39,740	-45%
Restricted by Session	29,163	90,635	-61,473	-68%
<b>Total Other Current Liabilities</b>	<b>181,308</b>	<b>325,436</b>	<b>-144,127</b>	<b>-44%</b>
<b>Total Current Liabilities</b>	<b>170,366</b>	<b>334,911</b>	<b>-164,545</b>	<b>-49%</b>
<b>Total Liabilities</b>	<b>170,366</b>	<b>334,911</b>	<b>-164,545</b>	<b>-49%</b>
Equity				
Fund Balance	2,064,789	2,130,398	-65,609	-3%
Retained Earnings	0	-30,008	30,008	100%
Net Income	49,169	-126,573	175,742	139%
<b>Total Equity</b>	<b>2,113,958</b>	<b>1,973,817</b>	<b>140,142</b>	<b>7%</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>2,284,325</u></b>	<b><u>2,308,728</u></b>	<b><u>-24,403</u></b>	<b><u>-1%</u></b>

**Valley Presbyterian Church**  
**Income and Expense by Fund**  
 January through December 2011

12:30 PM  
 01/10/12  
 Accrual Basis

	JNA	Columbanum	Gifts & Mem	Music	Operating	Pass Through	TOTAL
<b>Income</b>							
Church Support					1,040,638		1,040,638
Other Income		1,650			11,207		12,857
Pass Through Income						41,421	41,421
Patio Sale for Benevolence					47,382		47,382
Non-Operating Fund Income	9,115	350	5,340	13,491		300	28,595
<b>Total Income</b>	<b>9,115</b>	<b>2,000</b>	<b>5,340</b>	<b>13,491</b>	<b>1,099,208</b>	<b>41,721</b>	<b>1,170,874</b>
<b>Gross Profit</b>	<b>9,115</b>	<b>2,000</b>	<b>5,340</b>	<b>13,491</b>	<b>1,099,208</b>	<b>41,721</b>	<b>1,170,874</b>
<b>Expense</b>							
Missions					122,392	41,980	164,372
Ministerial Expense					304,964		304,964
Non-Clergy Personnel					377,892		377,892
Payroll Taxes and Accruals					22,837		22,837
Administration					106,558		106,558
Christian Education					8,191		8,191
Music Expenses	9,115			3,685	6,377		19,177
Columbanum		6,230					6,230
Fellowship					6,871		6,871
Membership Outreach					1,847		1,847
Pastoral Care					11,354		11,354
Promotional					9,377		9,377
Worship Service Expenses					3,524		3,524
Buildings & Grounds					41,207		41,207
Committee Expenses					17,836		17,836
Miscellaneous					8,088		8,088
<b>Total Expense</b>	<b>9,115</b>	<b>6,230</b>		<b>3,685</b>	<b>1,049,426</b>	<b>41,980</b>	<b>1,110,438</b>
<b>Net Income</b>		<b>-4,230</b>	<b>5,340</b>	<b>9,808</b>	<b>46,782</b>	<b>-259</b>	<b>60,439</b>

<b>VALLEY PRESBYTERIAN CHURCH</b>			
<b>2012 Budget Summary</b>			
File Maintained by Bill Kuschel			
		<b>Budget</b>	
		<u>2011</u>	<u>2012</u>
<b>Income</b>			
	Prior Year Pledges	100	100
	Envelopes (Pledgers & non-pledgers)	835,000	921,451
	New Church Development	54,300	-
	Extra Mile Giving		
	Per Capita	15,431	14,072
	Initial Offering	-	-
	Offering Plate	107,218	100,000
	Patio Sale Net	37,500	46,264
	Interest	2,500	2,500
	Bequest	-	
	Miscellaneous		
	Support committee		-
	Ugain/Loss		
	Renovation		
	Church Use	4,000	4,000
	Church Support	1,056,049	1,088,387
	Other income	100	100
	<b>Total Operating Income</b>	1,056,149	1,088,487
		13.7	10.0
<b>Expenses</b>			
	Missions	145,000	108,849
	Clergy Compensation	313,685	311,666
	Non-clergy Compensation & Taxes	409,199	400,398
	Administration	113,218	108,565
	Worship Service	5,700	3,500
	Music	9,500	8,000
	Pastoral Care	12,875	9,350
	Fellowship	7,500	5,500
	Christian Education	12,600	10,000
	Promotional	7,500	7,500
	Buildings & Grounds	50,100	44,700
	Contingency & emp Seminars	3,000	3,000
	Committee Expenses	8,700	12,000
	Membership Outreach	5,975	12,356
	Miscellaneous		
	Payroll Expense	250	250
	<b>Total Expense</b>	1,104,802	1,045,633
	Income Over Expense	(48,653)	42,854
	Replacement Reserve	36,749	63,700
	Transfer from savings	85,402	20,846
s 6 for Session.xls Summary			

# Valley Presbyterian Church of Green Valley Foundation

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Phil Lotz, President

The VPC Foundation was established in 2007 for the purpose of setting aside and investing donated funds to ensure the long term financial welfare and perpetuity of our church. The Foundation is a significant segment of the long range plans of Valley Presbyterian Church. The Foundation board, the Finance Committee, and Session work closely in the fiscal planning for VPC.

The charter and by-laws of this separate 501(c)(3) and 509(a)(1) religious not for profit corporation provides the Foundation tax free status to accumulate charitable donations and their gain.

The funds in the Foundation are not to be used for general operating expenses. The Session does have access to the income accrued annually for the purpose of funding special

one-time needs/projects. In addition, in the case of a major or extraordinary situation the Session can access the principle with 90% majority votes at two consecutive meetings.

Since the Foundation is relatively young in terms of its existence the Foundation board and Session continues focusing on the growth of the principal assets. The Foundation continues to use the services of Ziegler and Company as the fiscal custodian and advisor.

The investment strategy continues to be conservative in nature, primarily to protect the principal and investing in fiscally sound bonds and stocks that produce a fair return. Our holdings as of January 2011 totaled \$925,042. As of the end of December 2011 the total holdings were \$959,020. The growth was through market appreciation, interest earned and several ad-

ditional donations. The 2011 year-end financial report will be available in the church office.

The goal of the VPC Foundation for 2011 was to grow the principal to \$1,000,000. Due to the limited number of gifts and the continued stagnation of the financial markets, we did not achieve this goal. With continued efforts during 2012 we look forward to exceeding this goal. Our Legacy educational seminars held during 2011 were well attended. Typically these efforts do not create immediate results.

There are a number of ways members and friends of VPC can contribute or leave a legacy to the Foundation. Members of the Foundation board would be happy to discuss some of these possibilities with you.

## FOUNDATION BOARD 2011

Phil Lotz, President  
Tom Purdon, Vice President  
Gerry Appleton, Treasurer  
Sherry Royer, Secretary  
Larry DeLong, ex officio  
Bill Kuschel, ex officio  
Dick Smith, Larry Philips,  
Lowell Tompkins

# Gifts and Memorials Committee

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Ken Campbell, Chair

Gifts and Memorials Committee is responsible for receiving and acknowledging all gifts and memorials given to Valley Presbyterian Church. Expenditure of funds from the Gifts and Memorials account is guided by the need to provide the greatest benefit to members of Valley Presbyterian Church and be of lasting value. Requests for fund-

ing projects must come from a Valley Presbyterian Church committee. Expenditures over \$3,000 must be approved by the Session.

During 2011, we approved funds for additional storage cabinets in Classroom 3, three Lenten crosses to be placed in front of the church, and funds for medical equipment used by Chris Erickson, Parish Nurse.

We received 124 gifts and/or memorials during the year totaling \$7,765. The balance of our account as of 12/31/11 was \$17,366.29.

## Committee Members:

Ken Campbell, Pam Campbell, Dick Chvala, Dick English, DeEtta Haynes, Evelyn Mosher, Sandra Glazener

# Membership and Outreach Committee

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Judy Alkire, Chair

This vital and joyful committee focused on three things in 2011:

- Study
- Action
- Growth

Pastor Diane led us in study of outreach, and understanding our vision and mission as a committee of Valley Presbyterian Church. After months of consideration, the committee decided on the plan to implement the Outreach Vision/Goal “Send Out—Live -Out” and the Membership Vision/Goal “Give In—With In.” The second item of study was whether the congregation of Valley should give hands-on support to the Habitat for Humanity school build program at Sahuarita High School and the Amado area. The third item was the placement of three crosses on the church property.

The committee encouraged the membership of Valley to participate in many activities throughout the year. Invite a Friend to Church Sunday was January 30. A heart sticker was used to remind the membership to reach out and share their heart with a friend. This simple act is what our Savior commanded us to do.

The Annual Meeting of Valley became a celebration based on the theme “This Church Is Your Church.” With the help of many other committees, we served a luncheon and played a fun numbers game to emphasize the information presented in the Annual Report.

An early morning hour of prayer on the first day of summer to celebrate God’s gift of creation was held in conjunction with the Valley Prayer Group. Nearly 30 people gathered to pray for the needs of the church and community and to praise and thank God for His many blessings.

We encouraged the members of Session to be at the doors of the church after the completion of worship during the months that Pastor John was on sabbatical and Pastor Diane was leading the new worship service, The Source. We named ourselves “The Good-bye People,” (as in “God be with you.” This was a wonderful experience for all who participated.

Valley was represented in the Green Valley White Elephant Parade with a float. Children from our Christian Ed classes and adult members of the Christian Ed and Outreach committees built and rode on the float, carrying our theme “God called, and wants to see you in church this Sunday.”

The second Tailgate (Valley Homecoming) and Worship was held in the front parking lot in early November. Once again over 100 members and friends

attended, even though they had to brave the chilly, damp winds that God provided for that day.

The Membership and Outreach committee is pleased to announce that we have five new committee members in 2011 and 31 people attended the New Member classes and joined Valley as affiliate members or full members.

Our committee members have prayed together often; seeking strength, wisdom, and direction from the Holy Spirit. We fervently want each member of the Valley congregation to feel welcome and involved in Valley and the work of our Lord. We enthusiastically want each member of the Valley congregation to be an active member of the Outreach Team, sharing the good news in your daily living.

To help achieve these goals, we print “THE OUTREACH QUESTION” in each bulletin and Valley Voice as well as a short article on outreach and membership in each Valley Voice

May God be glorified in all we do and say is our constant prayer.

## **Committee Members:**

Judy Alkire, Carol Bowley, Diane Christopher, Vicki Chvala, Patti Fitzgibbons, Pat Frey, Kerm Haas, Linda Jorn, Steve Kepler, Pat Keyser, Jim Nelson, Sandy Vold

# Mission Committee

Marge Lotz, Chair

Our ministry and funding is based on two verses from the Bible: Matthew 25:35, “For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in,” and Matthew 28:19, “Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit.”

The Mission Outreach Committee is responsible to research, review and evaluate those ministries and organizations which receive, or are applying for, our financial support. The committee then allocates the funds budgeted by the Session to these ministries. Each committee member maintains an ongoing relationship with the missions we support for evaluation and staying aware of their needs.

Our original budget voted by the Session was \$145,900, but we felt it important that folks coming to the Patio Sale

recognize that we have supported the Amado Food Bank. We added \$500 to the budget from Patio Sale funds that were available from 2010, hence the total figure listed above.

In January, our guest speaker was Mildred Feliciano Lopez, from the Amado Food Bank. She and Tony Bruno, the Southern Arizona Food Bank Coordinator, gave a presentation of the services rendered to the growing community need.

The committee was asked to bring cookies for the second Sunday services each month, and to prepare the food for the February 13 VPC Celebration. In February we distributed the 2011 Mission Yearbook, which took many hours of work for all committee members.

A field trip to Casa de Esperanza was taken with many VPC members also attending. March brought a resounding thank you to the committee members for their outstanding hard work in preparing the food for the Annual Meeting Event.

At the March meeting, because of the financial difficulties of the congregation, a motion was presented at the Mission Committee meeting, and passed, to place a moratorium on any additional spending from our surplus funds. We suggested VPC consider a 24-hour day of prayer, which would be presented to the Deacons, then if affirmed, to the Session.

In April, Paul and Darlene Heller, missionaries from Malawi, Africa, were visitors at the meeting and spoke at church. They have retired, but the funds that had been sent directly to them will go to the Mzuzu Crisis Nursery where they served for many years.

The Day of Prayer, sponsored by the Mission Committee, was successful and all slots filled, with many times of the day having additional names. A field trip was taken to the Food Bank in Tucson.

A big thank you was given to the Willoughby family (missionaries from South Africa to whom VPC gives some support) for all their hard work alongside all of us working at the Patio Sale, and the Volunteer Dinner the next week.

(continued on next page)

<b>The Mission Committee began the year 2011 with the following budget:</b>			
Amado Community Food Bank	\$500	Hands of a Friend	3,000
Casa de Esperanza	10,000	Heller, Paul and Darlene-Malawi	3,500
Casa Maria Lunches	7,000	House of Neighborly Service	12,000
Companeros en Mision	3,000	Military Ministry of VPC-Self-sustaining	
Cook Native American Ministries	3,000	Mission Quilts (Women’s Ministry of VPC)	600
Crossroads Nogales Mission	10,000	New Beginnings for Women and Children	6,000
Frontera de Cristo	4,500	Presbyterian Campus Ministry	6,250
General Mission Support	\$40,000	Rice, Bob and Kristi-Congo	3,000
Presbytery de Cristo	\$26,000	Seminary Support	5,000
Synod of the Southwest	4,000	United Community Health Centers	4,500
General Assembly	10,000	Valley Assistance Services	9,000
Green Valley-Sahuarita Food Bank	5,250	Willoughby, Dan and Debbie-South Africa	3,000
		Youth on Their Own	<u>7,300</u>
		<b>Total Mission Funding</b>	<b>\$146,400</b>

## Mission Committee (continued)

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In May, Session voted to suspend all budgeted mission funding for the months of June, July and August. Because the mission committee had made a commitment to the agencies we fund, we voted to fund 50% of the budgeted mission payments for the months of June and July by using the available 2010 VPC Patio Sale funds (\$12,993).

July brought a motion from the Mission Committee to Session to “pay Mission Outreach commitments as budgeted for the 2011 months of August, September, October, November and December, beginning August 1, 2011”. The Session accepted the committee’s recommendation and proceeded with budgeted mission funding.

At the August meeting, Dr. Tom Purdon explained about the Casa de Esperanza impending merger with LaPosada and about Casa’s continuing financial needs.

The Noisy Offering was given to Amado Food Bank. Upon receiving their financial statements, it was reported Casa Maria having an income \$90,000 more than expenses and Primavera having \$500,000 more than expenses.

In September we decided to put up a Mission bulletin board in Fellowship Hall.

October brought a motion to discontinue financial support for Primavera due to their financial position. The “Something Different for Christmas” catalog was finalized and distributed to the church early in November.

In November a field trip was made to Hands of a Friend.

A motion to donate turkeys to Crossroads Mission for Thanksgiving through funds so designated in Sunday offerings was presented and passed. It was reported \$8,000 had been given in a bequest to the church, designated for Hispanic missions. Discussion followed regarding the funding, with prayer requested for wisdom in the use of those funds.

In December it was reported 52 frozen turkeys were delivered to Crossroads. Support was terminated to Casa Maria because of their financial condition. Changes were discussed for the 2012 Mission Outreach brochure.

Annually each member of the committee requests the past years’ financial statement and the current year’s budget from their respective mission assignments. Those facts and figures

help us determine the need for assistance with each group. Also, each month an article is written about missions for the Valley Voice.

The new 2012 Mission Committee has as a goal to expand the committee’s membership so that each member will be a liaison to one non-profit we serve. The committee will continue to justify the church’s outlays to each charity. To comply with Vision 20/20, the committee will do more to enjoin the Session and Congregation toward our identified outreaches.

### **Committee Members**

Marge Lotz, Mission Chair,  
Cheryl Jennings, Mission Vice-Chair, Cal Judson, Candy Nelson, Cara Bissell, Charlotte Ohman, Jim Jennings, Margaret Moore, Pam Irvin, Ruth Ann Pelmeur, Sandi Pratt. Rev. Diane Christopher, Pastoral Staff Liaison



## Music Ministry

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### Kay Albrecht, Director of Music

*The Sanctuary Choir is an integral part of regular services and special gatherings where the purpose is communal worship of God. It aids the assembled worshipers in the singing of hymns and provides an added element of praise through introits, response, and anthems.*

#### HIGHLIGHTS:

- The annual Favorite Anthems Concerts, given February 28 and March 1, were enjoyed by capacity audiences. Money collected in free will offerings at the concerts and from the sale of concert CDs enhance and aid our ministry to the community.

The Sanctuary Choir sang at every Sunday service throughout the year. They also presented a special worship service for Christmas Eve, Maundy Thursday, and other special events as requested.

Presbytery Educational Meeting	8/20
Memorial Bob Herrick	9/12
Installation John Dunham	10/29

- The Joyful Noise Academy offered both a summer and an abbreviated fall session to prepare for the Christmas Pageant.
- The Orff Angels, our adult Orff group, continued to grow and played several times for the Sunday services, for The Source and for Presbyterian Women

#### STAFF:

Kay Albrecht, *Director of Music*  
Sharane English, *Pianist*  
Dr. Fredrick Fox, *Organist*  
Sharlyn Matthews, *Bell Choir Director*  
Kylene Joplin, *Librarian*  
Linda Freeman, *Choir Secretary*

#### Choir Committee:

Kay Albrecht, Karen Bahnick (treasurer), Jim Bruner, Marie Cory, Joby Donalson, Cyndy Hargreaves, Phil Lotz, Beth Ray, Van Williams

#### FUTURE EVENTS:

Favorite Anthems Concert ..... February 27, 7:00 p.m.  
Favorite Anthems Concert ..... February 28, 2:00 p.m.  
Joyful Noise Academy ..... June 4-15, 9:00-11:00 a.m.  
Joyful Noise Academy ..... Fall Session (TBD)

## Valley Ringers

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### Sharlyn Matthews, Director

Regular rehearsals were held every Thursday each week, excepting the months May through August. Music for church services was presented at Prelude and Offertory each second Sunday of the month. Extra performances were two concerts with the Green Valley Community Chorus in December. During summer months members of the ensemble attended open

rehearsals on Wednesdays - geared to instruct new ringers and expand technique of experienced ringers. We were pleased with the results of these open rehearsals and plans are to continue the venture.

Equipment acquisitions were two beautiful hand chime racks built by Ed Truitt; and long awaited acrylic music stands. Our thanks to those who made these possible.

## Nominating Committee

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Jim Chervenka, Chair

Shortly following the ordination and installation of new Elders and Deacons this past January the Nominating Committee began work for 2011. The committee's goal was to have a complete slate of new Elders, Deacons, and Nominating Committee members in place by summer. To do this the committee met monthly, and sometimes more often as required, to review our plan and process for recruiting individuals to serve as officers at Valley Presbyterian Church. It is an awesome responsibility and one which must be done with prayer and thoughtfulness, along with guidance from our pastors.

Thanks to all the Nominating Committee members for their participation in the committee meetings, for making numerous phone calls and visits to prospective nominees, and

following up on many, many e-mail communications. Thanks to all their efforts the committee was able to identify a full slate of new officers. These new Elders and Deacons, as well as new members for the Nominating Committee were voted upon at a Congregational Meeting in October, 2011. and installed in January, 2012.

My heartfelt thanks to the members of the Nominating Committee who worked faithfully throughout the year to identify those who could help lead Valley Presbyterian, and to those who were asked to serve and felt led to do so.

### **Elders, Class of 2014:**

Cal Judson  
Merritt Howard  
Marie Valade  
Rick Irvin  
Katie Sayre

Debi Shippy  
Gordon Gray

**Elder, Class of 2012:** (to fill an unexpired term)

Eloise Fredrickson

### **Deacons, Class of 2014:**

Mickey Minton  
Betty Kiesle-Yoder  
Jack Claton  
Jim Mills  
Pat McFarland  
Carol Tahse  
Donna Frisch  
Pam Irvin

**Deacon, Class of 2013:** (to fill an unexpired term)

Jim Rusk

**Nominating Committee** (at large members, Class of 2014):  
Dave Tompkins, Jan Woerner

### **Committee Members:**

Dorothy Barker, Mary Lou Browne, Jim Chervenka, Chair, Vance Davidson, Ruth Dunham, Roger McFarland, Anne Morrison, Sandi Pratt, Sandy Vold.

## Parish Life Committee

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Mike Peake, Chair

*The Parish Life Committee shall develop, stimulate, advise and coordinate defined groups that enhance social and fellowship programs for the membership. These programs should be consistent with the principles and doctrines of Valley Presbyterian Church.*

In as a large church as this, it can be easy to get "lost in the crowd" and sometimes difficult to get to know many other members in the congregation. These Parish Life Committees offer opportunities to meet with other members and become involved with many aspects of church life.

**Women's Ministries** offer monthly gatherings and circles for study and support as well as providing many opportunities for mission outreach. Their 2011 annual report is shown on a separate page.

Moderator: Ardith Nelson

**Decorations and Flowers** manage the calendar for Sunday

flowers and rearrange flowers for delivery to shut-ins. They also are responsible for the special flowers for Christmas and Easter. This committee was proactive this year in negotiating significantly reduced costs for the flowers while improving the presentations.

Co-Chairs: Lois Smith and  
Bonnie Fleming

**Friendship Kettle** monthly provides a catered Fellowship Dinner, usually on the third Sunday of the month. This entails decorations, menu planning, publicity, hosting, serving and fun. En-

(continued on next page)

Parish Life Committee (continued)

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entertainment follows the meal. Examples of the entertainment this year were a program by the Green Valley Stage Band, a presentation on the history and current activities of the San Xavier Mission and a performance by the Ronstadt Generations Band.

Chair: Dave Tompkins

**Men's Fellowship Breakfast**

Saturday morning breakfasts prepared by men in the church are held monthly. Programs for this event, among others, included a presentation by Deb and Dan Willoughby on their mission project to strengthen African churches orphan care centers, a talk on Nogales Crossroads Mission, and a program by the Pima County Sheriffs Department about keeping children safe from sexual predators. Ladies are now being invited to these men's breakfasts.

Chair: Dave Tompkins

**The Art Gallery** Many new exhibits were shown this year.

Some of these were a photography exhibit of new born babies delivered by Dr. Doug Clark each with caption from scripture, a collection of art items done by the church staff, and a show themed Kids and Kritters. This venue provides an opportunity for members to display their art for the enjoyment of the Congregation. It is amazing to see how much talent there is in this church.

Chair: Pat Smith & Beth Ray

**The Kitchen Committee** and **We'll Do It Committee** coordinate the use of the church kitchen and insure that kitchen supplies for congregational use are available. They also provide assistance in serving meals and refreshments for congregational events.

During 2011 there were 54 events assisted by We'll Do It! Thirty-eight volunteers worked

1,540 hours at many important church events.

Co-chairs: Beth Phillips and Beth Ann Coughanour

**The Information Table** provides a perfect way to know what's happening at Valley Presbyterian Church and to meet and greet church visitors and members. Pamphlets for most activities in the church are available plus sale of choir and sermon CDs .

Chair: Sally Hayes

**Supper Clusters** are groups of adults who meet monthly in homes or restaurants, share good food and conversation while meeting new people and cultivating new friendships.

Chair: Larry & Judy Alkire

**Singles** is a group that provides an event for singles each month. This group has been reactivated this year and has had several outings including functions at Agave restaurant, The Presidio at Tubac, and at Trattoria Ragazzi restaurant.

Chairs: Beth Bowen, Pat Frey



Each committee would welcome additional volunteers. If you have an interest, please call the church office or committee chair to volunteer.

# Pastoral Care Committee

Sherry Royer, Chair

*The mission of the Pastoral Care Committee is to provide a Christ-centered ministry of care to the congregation, the staff and to the community. The following is a list of the many activities that support our mission. The committee is made of wonderful people who are committed to sharing their gifts and talents because they believe that we are "Called to Serve" in his name.*

**"D**o not neglect to do good and to share what you have, for such sacrifices are pleasing to God." Hebrews 13:16 could easily be used to describe the mission of the dynamic group of individuals who make up the Pastoral Care Committee. The goal of this committee is to provide a Christ centered ministry of care and concern to the congregation and staff of Valley Presbyterian Church and to individuals in the community of Green Valley. The actions of this committee to support this goal were evident in 2011!

Meeting monthly throughout 2011, the joyful and energetic groups that make up the Pastoral Care Committee proudly shared their numerous contacts with the committee. Totals for the year don't fully describe the number of lives

who were touched by another reaching out to share God's love. So often, when a member of a congregation can no longer attend church and activities, he/she may think, "Everyone must have forgotten me," or "I'm just not important to the church anymore."

Our committee members make every effort to make sure these thoughts never occur to members of our congregation or to the community of Green Valley.

- 1,606 personal visits were made to individuals in local care centers.
- 1,224 telephone calls were made to those returning home from the hospital or to members celebrating a birthday.
- 580 members received caring cards to express our concern for them.

- 222 flower bouquets were created from our Sunday altar displays and were delivered.
- 48 individuals were provided transportation.
- Each month through the year, a worship service and a communion service were conducted at two care facilities.
- Prayer shawls were made and delivered to many, numerous home repairs were completed, and weekly meetings were held to specifically pray for concerns in our congregation.
- Countless lives were touched in 2011 through other various subcommittees such as Stephen Ministry, Faith and Health, Network of Caring and the Grief Ministry Team.

An enthusiastic thank you is in order to the faithful members of the Pastoral Care Committee who dedicated their areas responsibility and to living out the mission at Valley Presbyterian Church: "To know Christ and make Him known through word and deed."

## Committee Members

Grief Ministry Team .....DeWayne Triplett/Etta Straton  
 Fix-It Committee, Casa Colina..... Ed Truitt  
 Hospital Follow-up & Shut-in Calls..... Kylene Joplin  
 Network of Caring..... Eileen Dahm  
 Cards to the Bereaved & Sick, Care Cards.Jan Woerner  
 La Joya Visitor ..... Nancy Callahan/Mary Lou Browne  
 La Joya Communion Invitations ..... Dorothy Sauder  
 La Via Memory Care Visitor .....Karen Curtis  
 La Hacienda Visitor .....Betty Kiesle-Yoder  
 Santa Rita Visitor .....Rita Blaine/Karen Curtis  
 Prestige Visitor.....Candy Nelson  
 Amorosa Visitor .....Mabel Acri

Casa de Sonshine Visitor ..... Gayle Tompkins  
 Silver Springs Visitor.....Geri Beal/Eileen Dahm  
 Canyon Valley Visitor..... Eileen Dahm  
 Stephen Ministry .....Marti Long  
 Delivery of Flowers .....Ruth Hofferth/Candy Nelson  
 Birthday Calls . Beth Phillips/Sue Poppaw/Sally Ruschmier  
 Prayer Ministry .....Betty Singleton  
 Prayer Shawl Ministry..... Leona Aardema  
 Transportation.....Pat McFarland  
 Faith and Health ..... Karen Curtis/Chris Erickson  
 La Joya Sunday Worship..... Ruth Morris

We hope that you have been blessed by one or more of these groups and servants of Pastoral Care.

## Grief Ministry

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DeWayne Triplett, Chair

**Grief Recovery Workshops** in 2011 centered on the accomplishment of this goal: to provide a seminar and support group for persons grieving the loss of someone near to them. Two different workshops were offered. A grief recovery workshop entitled GriefShare was held weekly in two-hour segments from Sept. 15 through Nov. 17, 2011. Eight facilitators supported the 10-week program with an average of 11 persons per session.

Mary Frances & Dave Horton  
Coordinators

A five-week Grief Recovery Workshop met from April 4 through May 2, 2011 for 12 participants in each weekly two-hour session.

Lynne Szabo & Dorothy Barker  
Facilitators

**Ministry of Presence** The Ministry of Presence consists of 8 to 10 men and women who are trained to work with those who grieve. Each of these persons is assigned to visit one person who wishes to participate. On each of four visits about 3 months apart, participants are introduced to a different booklet written by Kenneth C. Haugk. During the year committee members met with 38 persons.

Co-Chairs: Betty Clapp  
Doris Steffy  
Pastoral Liaison: John Dunham

**A Remembrance Luncheon** was held on April 1 for 22 persons who had lost a loved one during the last year. A short service acknowledging the bereaved was conducted by Rev. John Dunham and Rev. Larry DeLong.

Coordinator: Eileen Dahm



## Faith & Health Committee

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Karen Curtis, Chair

Twelve members of the committee met ten times this year to support the Parish Nurse in her activities. Nine of the members of this committee are either presently involved in medical assignments or have

retired from some area of nursing. Among the activities we supported this year are Sunday morning blood pressure clinics, presentations of 5 Wishes program, a flu clinic, a chair exercise group, Alzheimer's educa-

tion and support group. We have approved the purchase of new equipment for blood pressure and oximeter reading with money from the Gifts and Memorial Committee. As a group we visited the Canyon Valley Memorial Care Center before they opened for business.

## Parish Nurse

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Chris Erickson, RN

### 2011 PROGRAM

#### HIGHLIGHTS:

- † Works closely with our Faith and Health Committee, and involves them in this ministry:
- † Blood Pressure checks....4th Sunday morning every month....12-20 people on average, some referred to their physicians
- † Purchase and updating of Blood Pressure equipment, through the Gifts and Memorials Committee
- † Mollen Flu Shots.....54 from the church & community got their flu shots at VPC this Fall.
- † Healing Meals ministry.— just begun this Fall—worked with three interested women in the congregation to get this up and running. ... somewhere between 15-20 individuals and couples have received containers of soup and a visit, mostly from Chris

and members of the Faith and Health Committee.

- † Medical Room medical cabinet....updated supplies
- † Prayer Shawl ministry— delivered many prayer shawls to those recently out of the hospital or suffering chronic and terminal illness, often spending upwards of 3 hours with them. Delivered 10 prayer shawls 2011.
- † Medical Contacts....averages about 30 such contacts per month, mostly by telephone, and in-home as necessary (coordinating closely with John Dunham).
- † Phone Calls and Emails.... makes and receives phone calls and emails every day, at work and at home, including contacts with children of members who live out of state and need help with a parent's situation/health.

Received 2,500 emails in 2011, regarding people requesting

medical support/advice, or updates to and from the pastoral staff regarding church members.

Office Hours....every Tuesday and Thursday....and is present Sunday morning and at the new 'Source' worship service. People speak about their medical condition and questions at all of these times.

Support Groups.. initiated a number of such groups, encouraging wholeness of body, mind and spirit, including: Alzheimer's Support, Mental Health and Memory screenings, Five Wishes (over 250 pamphlets given out at a number of presentations), Your Whole Life/Open Your Heart, a group which has been meeting for the past two years

#### OTHER

Consulted/met with local School Nurses, re: cooperative medical care-giving

Regularly attends the Health and Human Services Committee meetings of the GV Council

Offered several presentations— by invitation---for the Stephen Ministry at their meetings

Prepared monthly articles for the Valley Voice on timely and appropriate medical concerns.

## Network of Caring

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Jane Lovat, NOC Leadership Team

The Network of Caring Leadership Team consists of the following members: Irene Kayser, Eileen Dahm, Jane Lovat (Moderator) Eloise Fredrickson, Anne Morrison. In 2012, the following members will join us, Leona Aardema, Geri Beal, Lee Ann Calhoun, and Jan Woerner. Our advisor is Pastor John Dunham.

Our meetings are held the first Tuesday of each month, we share a devotion, prayer and reflection time followed by committee reports, updates of NOC concerns, team members

communication with our Area Leaders and our Neighborhood Contacts. We have now changed the names of Facilitator to Area Leader and Neighborhood Contact will replace Coordinator.

On May 3, the Leadership Team held a retreat at the home of Anne Morrison to map out a number of issues relating to NOC and came up with numerous ideas on how to better implement our committee.

We held an Area Leaders luncheon on November 1 to completely go over the new

booklet regarding NOC and talked of just how we can make things go more smoothly and how to use this guideline booklet to help Area Leaders and Neighborhood Contacts people. We also spoke of the various responsibilities of what each Area Leader is to do and how he/she can assist their Neighborhood Contacts with NOC.

We continually stress the need for more volunteers for Network of Caring and will put much effort into securing more volunteers through personal contact, perhaps even some updates in the Valley Voice. We depend on our volunteers, through NOC to touch base with as many of our neighbors as possible in this church community.



## Parish Nurse (continued)

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Public Relations.... outreach articles for the GV News, involved in the Seniors Information Day that has been held at VPC , involved in the Parish Nurse Network in Green Valley.

Attended conferences for continuing education including Alzheimer's, Care-Giving, Dementia, etc.

Attended Parish Nurse Symposium in Missouri.

## Stephen Ministry

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### Marti Long, Program Coordinator

Our Stephen Ministry welcomed three new leaders after the attendance at a Leadership Training Conference in St Louis, Missouri: Dian Welsh, Diane Christopher, and Rick Irvin. With the addition of Diane Christopher we are proud to have all three of our clergy on our Leadership Team. This year we have also added many of our Stephen Ministers to our Leadership teams.

We enjoyed and were refreshed at the Fall Retreat in October, held at the Lutheran Church of the Risen Savior. The program was a combined theme of caregiving and quilting.

Leaders held two retreats, one for spiritual renewal held at the Windmill Inn and Saguaro East National Park, and one a "working" retreat, held at the Conklin home.

Our Share Group continues to thrive and we were rewarded with a letter from Dr. Haugk, the leader of the Stephen Ministries in St. Louis, congratulating us on the idea. We are also giving some encouragement to the new SM being formed at the Good Shepherd United Church of Christ in Sahuarita.

We have all been saddened at the deaths of four of our family: Wayne (Brownie) Brown, Bob Herrick, Tootie Jones, and Bill Zukoski.

New to our program is the use of electronic messaging. Our newsletter is sent by email

to all active and inactive Stephen Ministers on our list. (Snail mail for those who do not use computers.) We also decided to have Leaders meet only once a month in the summer which enables us to carry out some items of business by email and allows our Leaders to have time available for family visits and vacation trips.

We added monthly affirmations to Stephen Ministers with fun silly gifts and serious thank you cards. We do thank our Stephen Ministers for all their hours of service: Caregiving, 1,755; Meetings, 2,840; Administrative, 1,570. Wow! And not all hours are reported.

### TEAMS

Coordinator Team: Marti Long This new team was formed to reinforce, suggest, and otherwise keep the Coordinator on the straight and narrow path.

Awareness and Ownership: Leader Mary Lou Browne Planned for Stephen Ministry Sunday in October to inform and thank the congregation.

Communication Team: Leader Barbara Mengebier This year worked to improve the web site pages to keep our congregation informed of SM activities.

Continuing Education Team: Leader Helen Phillips Many programs were open to the congregation in addition to those that were for the training of Stephen Ministers.

Supervision Team: Leader Jack Cissel For the first time peer groups were assigned for a one year period rather than changing mid year.

Purchasing and Budget Team: Leader Tom Royer A very successful effort was made to trim our expenditures without harm to our program.

Recruiting and Selecting Team: Leader Lynne Szabo 12 people were selected to begin the training to become Stephen Ministers

Referrals/Assignments Team: Leader Barb Mengebier This team works year round to match care givers with care receivers.

Spiritual Enrichment Team: Leaders Phil/Connie Conklin After their graduation new trainees were asked to give our meeting devotions.

Training Team: Leaders Connie/Phil Conklin The class of 12 new Stephen Ministers were trained in January, February and March. They were commissioned on March 27, 2011.

Fall Retreat: Leader Pam Peake Program featuring Henri Nouwen work with caregiving, using handwork as meditation, and the comfort of quilting. Much of the program was presented by Mary Frances and Dave Horton.

Although the responsibility of the Coordinator is extensive, the excellent help and cooperation of all the Leaders and Stephen Ministers make this an enjoyable task and so my thanks to them, to Jesus Christ our true Leader, and to the church staff for their cheerful assistance.

## Patio Sale

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Phil Lotz, Tom Macfarlane & Jerry Ochs, Co-Chairs

The Patio Sale is comprised of 17 different departments each managed by a Department Head responsible for recruiting new volunteers for his/her department, as well as contacting his/her workers for the monthly marking sessions and the days of the actual sale in March. Members are encouraged to bring donated items to the Patio Sale Receiving Room (off of Fellowship Hall) throughout the year. A very dedicated and hard-working trucking crew meets every Friday morning of the year to pick up items such as furniture, appliances, and other items which members are not able to transport to the church themselves. If a pick-up

is desired, call the church office at 625-5023 to schedule a pick-up on Friday.

Patio Sale volunteers meet the third Friday of every month during the year to sort, price, and box for storage all of the donated merchandise which is then stored until the time of the sale in March. There is a great deal of work involved in the preparation for the Patio Sale, but everyone has a lot of fun and fellowship culminating in the 2½ days of the actual sale.

The entire church building—other than the Sanctuary, Offices, Choir Rooms, Library, and Sweet Family Room—are utilized for displaying merchandise as well as three large tents set up in the back parking lot.

The entire proceeds from the Patio Sale are used exclusively to support 31 Valley Presbyterian Church benevolence programs. Approximately 175 people are involved in the Patio Sale. We are always in need of more volunteers and we would love to have YOU join us.

We encourage new volunteers to contact Rick Irvin, Phil Lotz, Tom Macfarlane, Jim Nelson, Jerry Ochs or Mike Peake and plan on working on the third Friday in February. We are in special need of persons who are capable of lifting items such as books and furniture, boxes and tables.

You are definitely “missing the boat” if you don’t mark your calendars and plan to attend the Patio Sale on March 15-17, 2012, for great bargains on those special treasures you have been seeking.

## Peace & Justice Committee

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Eloise Fredrickson, Chair

In our first year we developed our mission statement as follows: In faithfulness to Christ, the mission of the Peace and Justice Resource Committee of Valley Presbyterian Church is to raise awareness of and to provide and interpret current resources relevant to issues of social and political concern to the Church. Our vision is threefold:

1) To support Christ’s vision of human life – To affirm the peace of Christ as the model for the social responsibility of the Christian by offering opportunities for study, reflection, action, and prayer.

2) To connect with the larger body of Christians and their social vision – To nurture, interpret, and participate in the social witness of the General Assembly of the Presbyterian Church (USA), the Synod of the Southwest, Presbytery de Cristo, or other groups in correspondence with or supported by Presbyterian entities.

3) To be a voice that continues the justice traditions of Isaiah, Amos, Micah, and Jesus – To nurture and support gifts for peacemaking, hopes for social justice, and concerns and convictions for social and economic equity.

We offered a class taught by Lance Barker and Eloise Fredrickson titled *Shalom of God in the Midst of Empire: A Peacemaking Bible Study on Isaiah*. In October, we celebrated Children’s Sabbath with the study of *Sadako and the Thousand Paper Cranes* and the construction of over a thousand paper cranes plus a Sunday service of worship and prayer. This was followed by two mornings of presentations by local experts on issues of children’s safety and concerns.

### Committee Members

Gail Barker, Lance Barker, Mary Frances Horton, Lee Ann Calhoun, Cara Bissell, Mary Shurigar, Eloise Fredrickson.

## Personnel Committee

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### Mike Cochran, Chair

*The Personnel Committee shall develop written Personnel Policies and Practices. The Committee shall oversee the implementation of Personnel Administration as indicated in the approved Personnel Policy Manual including position descriptions, compensation and performance reviews. In addition, the committee shall encourage professional effectiveness and growth by means of proper work objectives.*

In February the Personnel Committee agreed that we should compare our Valley Presbyterian (VPC) personnel costs to other similarly sized churches. Data was gathered during March, April and May. A final analysis was presented to Finance and Session in July. Analysis demonstrated that our staff is very efficient, with personnel costs very competitive to other similarly sized churches.

A major rewrite of the Employee Handbook was initiated

in June 2010, with work being carried over into 2011. The updated Employee Handbook was accepted by Session in the June 2011 meeting, with employee training in August.

On June 3, the personnel committee held a luncheon with all VPC staff members in recognition of the valuable work that the staff provides to the VPC congregation.

During October and November the Personnel Committee worked with Pastor DeLong

to obtain a replacement for our Hospital Visitation Chaplain position with an anticipated January 2012 effective date.

November and December found the Personnel Committee initiating coordination of 2011 employee performance reviews.

The personnel committee members have worked hard during 2011, and we are pleased with the committee's accomplishments. We want to acknowledge the hard work and dedication of the Valley Presbyterian staff members who are so critical to the mission of Our Lord.

#### Committee Members

Darlene Feil, Roger Hooper, Quentin Gessner, Mike Cochran, Pastor Larry DeLong

## Property Committee

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### Jim Jennings, Chair

Projects:

1. New railing alongside walks adjacent to sanctuary on east and west side, which will discourage members and guests from cutting across grounds and falling.
2. Bid for sealing and painting parking lot was obtained and approved by the Session.
3. Toilets replaced in several restrooms
4. Three small restrooms were painted
5. Cabinet front in kitchen repaired
6. New storage closet and bookcases in Classroom 3

7. Mechanical service to all heat and air conditioning units inside and out
8. Graphs showing improvement in water and electrical use prepared and presented to Session. Thanks to custodians, staff and members for their cooperation.

9. Three new air conditioning units ordered and installed.
10. Church service times on east and west monuments changed in spring and fall.

#### Committee Members

Jim Jennings, Chair  
Dave Moore, Coordinator  
Royce Lambert, Landscape  
Ed Truitt, Carpentry & Furniture  
Les Walter, Electrician  
Gene Van Dyken, Landscape

## Scholarship Committee

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Jim Chervenka, Chair

It shall be the mission of the Scholarship Committee to assist, so far as resources permit, in the educational development of individuals whose education intent will result in benefiting not only the individual but society as a whole.

In 2011 the Scholarship Committee reviewed applications for scholarships from more than 20 students in the greater Green Valley area. While preference is given to church members and their families, the Committee considered each student's high school grades, their school and outside activities, as well as their future educational interests. Based on funding available in 2011, the Committee elected to award two new Valley Presbyterian Church Scholarships.

The Scholarship Committee awarded a \$3,000 scholarship (\$750 per term for two years) to Travis Sayre of Valley Presbyterian Church. Travis recently completed his first term studying Engineering at the University of Arizona.

The Committee awarded the second scholarship of \$2,000 (\$500 per term for two years) to Marisela Araiza. Marisela is cur-

rently studying Nursing at Pima Community College. This past fall Marisela shared with us the importance of her Valley scholarship during a Moment of Grace. Congratulations to Travis and Marisela!

To remain in good standing all scholarship recipients must maintain a 2.5 cumulative GPA and complete a minimum of 12 credit hours each semester. On this basis the Scholarship Committee provided scholarship support to eight students during 2011. Those receiving scholarship support this past year included Mandi Lurkins, Kimberly Hoback, Benjamin Benavides, Alexandria Brackey, Hector McKenna, Ryan Carpenter, Travis Sayre, and Marisela Araiza. Valley provided a total of \$8,500 in scholarship funds to these students during 2011.

During 2011 three of our Valley Presbyterian Church

scholarship recipients completed their scholarships. Two of them, Kim Hoback and Alexandria Brackey graduated while Hector McKenna completed his work at Pima Community College.

The Committee wishes to thank the members of Valley Presbyterian for their continued support of the Scholarship program during 2011. As we begin the new year, we look forward to continuing to provide financial support to deserving scholarship recipients as they pursue their post secondary education.

The Scholarship Committee could use several additional members from the Congregation. If you are interested in helping support the youth of our community through the Scholarship Committee's work, please contact one of the committee members or pastors. Most of the committee work to review and select scholarship applicants is from January through April so winter residents are encouraged to join with us.

### **Committee Members**

Jim Chervenka, Chair, Gladys Miller, Phil Conklin, Jim Nelson

## Stewardship Committee

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Dian Welsh, Chair

New Consecration Sunday Stewardship Program of 2011 asked VPC Members to grow spiritually by giving a percentage of their income to the Lord's work through their congregation. Jesus summed up the spiritual connection between money and God this way, "Where your

treasure is, there your heart will be also."

With grateful hearts to God, the Stewardship Committee thanks each member of Valley Presbyterian for their intention of giving response and large increase in percentage of giving. Most of you have seen the results of the campaign; however

we have included a shortened form below. We begin 2012 with joy and anticipation having the ability to continue the services and programs that are in place.

### **Committee Members**

Lance Barker, Dick Smith, Roger McFarland, Larry DeLong, Mike Lund, George Pike, Tom Purdon, Lowell Tompkins, Quentin Gessner, Dian Welsh

## Women's Ministries

Ardith Nelson, Moderator

Our Women's Ministries program covers a large part of the mission at Valley Church. We have seven circles that meet monthly to study the Horizons Bible Study and to have fellowship with other Christian women. We finished our study of Revelation last spring. In September we started our Confessing the Beatitudes study. We were honored to have the author of the study, Margaret Aymer, with us in October for a teaching workshop which was open to all women of Presbytery de Cristo.

We have monthly Gathering Luncheons where we enjoy programs that teach us about some of the mission projects Valley is involved in and affords us time to get to know other women of our church. Each woman is a member of our Women's Ministries program, if they are a member or affiliate of our church. We welcome all women and their friends to our

luncheons and to join a circle. All information is available at our Women's Ministries Table in Fellowship Hall every Sunday.

We contribute monthly Presby-Gifts to different organizations, missions, and other areas of need in our community.

The Quilters, Creative Hands and Knitters are also a part of the Women's Ministries. These groups meet at least once

a month. They create quilts, walker bags, exercise straps, cot sheets, knitted caps, booties and other items that become necessary to a nursing home or other agency to make their residents or patients more comfortable. These women are a priceless part of the mission from Valley Church to the surrounding area

We sincerely hope each woman that becomes involved in our Women's Ministries program is uplifted spiritually and feels the warmth of the love that surrounds them by belonging to Valley Church.

### 2011 Women's Ministries Benevolent Giving

<u>RECIPIENT/AGENCY/Cash Donations</u>	<u>Amount</u>
Presbytery de Cristo/Synod/General Assembly Pledge	\$1800.00
Thank Offering	481.00
Birthday Offering	632.20
Least Coin	160.00
Presbytery de Cristo/per person share of Presbytery meeting	117.00
<b>TOTAL</b>	<b>\$3190.20</b>
<u>IN-KIND DONATIONS</u>	
Monthly Mission Presby-Gifts	\$3113.00
Mission Quilts	5435.00
Creative Hands	3335.00
Knitters	1015.00
<b>GRAND TOTAL</b>	<b>\$16,088.20</b>

## Worship Committee

Larry Phillips, Chair

The Worship Committee at Valley Presbyterian Church is responsible for overseeing all events that occur in the Sanctuary and the Spiritual Life Center.

This committee is responsible for developing policy and guidelines for baptism, weddings, funerals, and other outside events that take place at Valley Presbyterian. In 2011 the committee finished the development of pro-

cedures and fees for outside events.

All furniture, equipment like projectors and screens, and wall hangings including pictures must be approved by this committee before installing in the Sanctuary, narthex hallways, or the Spiritual Life Center.

The committee oversees the Extended Communion ministry and also serves as the

search committee for paid music personnel.

In 2012 the committee will take a detailed look at the types of worship provided elsewhere along with times and days of the week to see if there are other worship offerings that will attract other age groups or those not presently attending from the immediate community.

### Committee members:

Cyndy Hargreaves, Don Moses, Dorothy Foucher, Kathryn Purdon, Marie Valade, Sherry Royer, and Ardith Nelson.

The new Chair for 2012 is Merritt Howard.

## Staff 2012

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Larry DeLong..... Pastor ..... LarryDeLong@ValleyPres.net  
John Dunham..... Associate Pastor ..... JohnDunham@valleypres.net  
Diane Christopher..... Associate Pastor ..... DianeChristopher@valleypres.net  
Ellen Dawson ..... Hospital Visitation Pastor ..... EllenDawson@valleypres.net  
Chris Erickson..... Parish Nurse ..... parishnurse@valleypres.net  
Bill Kuschel..... Church Administrator..... BillK@valleypres.net  
Jackie Smith..... Assistant to Administrator  
Ken Bosma..... Secretary ..... kbosma@valleypres.net  
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Kristin Alvarez ..... Childcare/Nursery  
Kay Albrecht ..... Director of Music ..... kalbrecht@valleypres.net  
Fred Fox..... Organist  
Sharane English ..... Pianist ..... englishr@mindspring.com  
Sharlyn Matthews ..... Hand Bell Director  
Kylene Joplin..... Music Librarian  
Vance Davidson ..... Volunteer Webmaster..... namref827@gmail.com



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